

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of the Ishpeming School District for the fiscal year 2007-2008 is as follows:

REVENUES

Local	\$1,197,625
State	6,770,026
Federal	360,080
Incoming Transfers and Other Transactions	99,225

TOTAL REVENUE **\$8,426,956**

Fund Balance July 1, 2007 (311,657)

TOTAL AVAILABLE TO APPROPRIATE **\$8,115,299**

TOTAL APPROPRIATED FOR FISCAL YEAR 2008 **\$8,392,217**

FUND BALANCE, JUNE 30, 2008 **\$ (276,918)**

BE IT FURTHER RESOLVED, that \$8,292,217 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

INSTRUCTION:

Basic Programs	\$3,640,367
Added Needs	1,522,195

SUPPORT SERVICES:

Pupil	140,833
Instructional Staff	113,814
General Administration	269,428
School Administration	703,382
Business	98,764
Operations and Maintenance	1,029,413
Pupil Transportation	248,600
Other	344,338
Community Services	56,590
Outgoing Transfers and Other Transactions	143,680
Debt Service	78,813
Fund Modification	2,000

TOTAL APPROPRIATED **\$8,392,217**