

**Ishpeming Public School District No. 1**  
**General Fund Budget**  
**for Fiscal Year 2009-2010**  
 Adopted June 24, 2009

Property Tax Millage Rate: 18 Mills Levied on Non-Homestead Property for Operation Purposes

**REVENUES**

100	Local Sources	673,850
300	State Sources	6,446,466
400	Federal Sources	585,154
500	Incoming Transfers	495,444
600	Fund Modifications	26,810
Total Revenues		8,227,724

**EXPENDITURES**

110	Basic Programs	3,387,489
120	Added Needs Instruction	1,349,850
130	Adult/Continuing Education	-
210	Pupil Support Services	351,035
220	Instructional Staff Services	227,681
230	General Administration	248,002
240	School Administration	454,674
250	Business Services	182,184
260	Operations and Building Services	1,023,201
270	Transportation	316,135
280	Central Support Services	153,316
290	Other Support Services	184,023
320	Community Recreation	4,421
330	Community Activities	11,904
350	Custody and Care of Children	62,950
390	Other Community Services	3,230
410	Payments to Other Public Schools Within Michigan	-
440	Payments to Governmental or Non-Profit Entities	110,000
450	Facilities Acquisition	-
490	Prior Period Adjustments	-
510	Long Term Debt Service	138,887
600	Fund Modifications	13,000
Total Expenditures		8,221,982
Revenues Less Expenditures		5,742
Fund Balance July 1, 2009		(520,147)
Fund Balance July 1, 2010		(514,405)