

**Ishpeming Public School District No. 1**  
**General Fund Budget**  
**for Fiscal Year 2008-2009**  
Revised June 24, 2009

REVENUES

100	Local Sources	678,697	
300	State Sources	6,446,066	
400	Federal Sources	475,956	
500	Incoming Transfers	631,434	
600	Fund Modifications	26,810	
	Total Revenues		8,258,964

EXPENDITURES

110	Basic Programs	3,404,496	
120	Added Needs Instruction	1,350,044	
130	Adult/Continuing Education	-	
210	Pupil Support Services	351,799	
220	Instructional Staff Services	168,616	
230	General Administration	251,879	
240	School Administration	489,349	
250	Business Services	190,599	
260	Operations and Building Services	1,058,267	
270	Transportation	306,285	
280	Central Support Services	220,623	
290	Other Support Services	175,323	
320	Community Recreation	2,833	
330	Community Activities	12,404	
350	Custody and Care of Children	63,275	
390	Other Community Services	3,730	
410	Payments to Other Public Schools Within Michigan	-	
440	Payments to Governmental or Non-Profit Entities	-	
450	Facilities Acquisition	-	
490	Prior Period Adjustments	10,000	
510	Long Term Debt Service	119,534	
600	Fund Modifications	13,002	
	Total Expenditures		8,192,058
	Revenues Less Expenditures		66,905
	Fund Balance July 1, 2008		(587,052)
	Fund Balance July 1, 2009		(520,147)